|  |  |  |
| --- | --- | --- |
| **Expense** | **2015/16 Projected** | **2015/16 Actual** |
| Accommodation | £5,500 | ~£3,222 |
| Ferry travel | £500 | n/a |
| Coach company | £4,750 | £980 |
| Lake Hire | £600 | ~£655.50 |
| Tow Vehicle Hire + Insurance | £550 | £367.50 |
| Fuel | £550 | £60.84 |
| Tolls | £250 | n/a |
| Coaches Expenses/ Insurance | £500 | £0 |
| TwoTwoFive Training Camp Tshirts | £400 | ~£308 \* |
| Other equipment/ misc costs/ sudries | £250 | £0 |
| **Total** | **£13,850** | **£5593.84** |
|  |  |  |
| Student Contribution | £8,000 | £2,979 |
| College Contribution | £2,500 (18.05%) |  |
| Boat Club Contribution | £3,350 |  |

**Lent Finance Committee – CCBC Training Camp**

\*Still no invoice from stitch. This is an estimate based on 28 people at £11 per T-Shirt. The current cost is not known.

Still to be billed for Nottingham accommodation. Our initial quote in December was:

Accommodation, 2 nights B+B, based on 35 people: £2505.00  
Meals, lunch (x2) and dinner (x2), based on 35 people: £1522.50

Lake Hire, calculated on the amount of time and how many people sign in and out of going on the lake over the 3 days, at £9.50 per person a day.

Above estimates based calculated as 28/35 of quoted values. Lake hire calculated as an average of 23 people on the lake at a time (x2 VIII+, x1 VI+). These values are subject to change when we get the final bill.